

# BUDGET

2019-2020



## Takeaways:

- TCC's tuition rate remains the fourth lowest in the state.
- Despite some revenue challenges, the College was able to balance the budget, maintain the fund balance and focus on strategic priorities by implementing a number of programs and practices focused on efficiency in areas such as revenue generation and utilities cost-savings measures.
- The 2019-20 budget will include a 2% pay increase for regular established positions, establish a minimum wage for these positions of \$12 per hour, and maintain existing healthcare benefits for employees.

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