



September 21, 2020

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida Department of Education – Perkins V – TCC – Director of Career and Technical Education Outreach and Recruitment Amendment 2

This amendment provides for computer equipment for the new Assistant Director for CTE Outreach and Recruitment. The deliverables and budget are impacted accordingly.

Verizon Foundation – Verizon Innovative Learning Program for Rural Youth– Amendment 1

Due to the cancellation of the summer program due to COVID, the budget was reduced to \$5,000 for expenses incurred to date.

Florida Department of Education – Adult Education and Family Literacy Act TCC- CTE Outreach and Recruitment Adult Education Leadership FY20/21

This award is part 1 of 3 that will support an Assistant Director for CTE Outreach and Recruitment position providing graphic design, management and guidance of the CTE brand. The award is for \$46,257, including an indirect rate of 5%. The funding period is from 8/5/20 through 6/30/21.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) State Leadership – General TCC-CTE Outreach and Recruitment FY20/21.

This award is part 2 of 3 that will support an Assistant Director for CTE Outreach and Recruitment position providing graphic design, management and guidance of the CTE

brand. The award is for \$134,306, including an indirect rate of 5%. The funding period is from 8/5/20 through 6/30/21.

Florida Department of Education - Strengthening Career and Technical Education for the 21st Century Act (Perkins V) State Leadership – Special Population TCC-CTE Outreach and Recruitment FY20/21

This award is part 3 of 3 that will support an Assistant Director for CTE Outreach and Recruitment position providing graphic design, management and guidance of the CTE brand. The award is for \$50,707, including an indirect rate of 5%. The funding period is from 8/5/20 through 6/30/21.

Tallahassee Community College Foundation – Verizon Foundation

Pass-through from the Verizon Foundation providing funds to support the RISE Summer Academy and COVID-19 Relief efforts. The award is for \$50,000, indirect is not allowed. The funding period is through 6/30/21.

US Department of Education – Gadsden County Talent Search Program

This award is for the final year of a 5-year award, Talent Search identifies and assists students in middle and high school from disadvantaged backgrounds in Gadsden County who have the potential to succeed in higher education. It provides academic, career, and financial counseling to its participants and encourages them to graduate from high school and continue on to and complete their postsecondary education. The award is for an additional \$277,375, including an indirect cost rate of 5%. The funding period is through 8/31/21.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Gadsden County

This award will provide voluntary adult education and literacy services in Gadsden County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$140,716, including an indirect cost rate of 5%. The funding period is from 7/1/20 through 6/30/21.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Wakulla County

This award will provide voluntary adult education and literacy services in Wakulla County in order to increase performance measures on standardized testing and obtain the educational skills necessary to be involved in the education of their children. The award is for \$36,813, including an indirect cost rate of 5%. The funding period is from 7/1/20 through 6/30/21.

II. Commitments, Expenditures, Contracts for Service

None at this time.

Past Actions by the Board

Florida Department of Education – Perkins V – TCC – Director of Career and Technical Education Outreach and Recruitment Amendment 1

Amendment 1 approved at the August 2019 Trustees meeting.

Verizon Foundation – Verizon Innovative Learning Program for Rural Youth– Amendment 1

Initial award approved at the April Trustees meeting.

US Department of Education – Gadsden County Talent Search Program

This award is an annual renewal.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Gadsden County

This award is an annual renewal.

Florida Department of Education – Adult Education and Family Literacy, Adult General Education for Wakulla County

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the awards is \$33,335.00.

Recommended Action

Authorize funding for the awards and contracts as presented.