



October 18, 2021

M E M O R A N D U M

TO: Jim Murdaugh, Ph.D.
President

FROM: Barbara Wills, Ph.D.
Vice President for Administrative Services and Chief Business Officer

SUBJECT: Sponsored Programs – Provider

Item Description

This item requests that the Board approve the receipt of funding for the listed projects.

Overview and Background

The following are recommended for approval.

I. Receipt, Amendment, Extension of Resources

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation - Amendment 1

This amendment extends the award date to 9/30/2022 and increases the award by \$21,000. New award amount is \$42,000 with an indirect cost rate of 0%.

Florida Department of Education – AEFL State Leadership TCC- Adult Education Outreach & Recruitment FY21/22

This award is part 1 of 3 that will support staff positions for CTE Outreach and Recruitment providing graphic design, management and guidance of the CTE brand. The award is for \$42,788, including an indirect rate of 5%. The funding period is from 8/3/21 through 6/30/22.

Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach and Recruitment FY21/22.

This award is part 2 of 3 that will support staff positions for CTE Outreach and Recruitment providing graphic design, management and guidance of the CTE brand. The award is for \$405,038, including an indirect rate of 5%. The funding period is from 8/3/21 through 6/30/22.

Florida Department of Education – Perkins V - State Leadership - TCC CTE Outreach and Recruitment FY21/22

This award is part 3 of 3 that will support staff positions for CTE Outreach and Recruitment providing graphic design, management and guidance of the CTE brand. The award is for \$42,525, including an indirect rate of 5%. The funding period is from 8/3/21 through 6/30/22.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

To provide contracted staff responsible for the implementation of the K -12 Scholarship Program for Students with Disabilities at the FDOE. The amount of this award is \$292,500 with an indirect cost rate of 5%. The funding period is from 9/1/21 through 8/31/22.

Florida Department of Juvenile Justice - Contracted Research Position FY 21/22

This award is to provide a position to provide research services to the Florida Department of Juvenile Justice FY 21/22. New award amount is \$82,076.93 with an indirect rate of 14%. The funding period is from 10/1/2021 through 6/30/2022.

II. Commitments, Expenditures, Contracts for Service

None at this time

Past Actions by the Board

Florida A&M University - Florida-Georgia Louis Stokes Alliance for Minority Participation
Initial award was approved at the November 2020 Board of Trustees meeting.

Florida Department of Education – AEFL State Leadership TCC- Adult Education Outreach & Recruitment

This award is an annual renewal.

Florida Department of Education - Perkins State Leadership – General TCC-CTE Outreach and Recruitment

This award is an annual renewal.

Florida Department of Education – Perkins V - State Leadership - TCC CTE Outreach and Recruitment

This award is an annual renewal.

Florida Department of Education – Support for Implementation of K – 12 Scholarships Program

This award is an annual renewal.

Funding/ Financial Implications

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the new awards is \$54,657.73

Recommended Action

Authorize funding for the awards and contracts as presented.