



April 17, 2023

## **M E M O R A N D U M**

**TO:** Jim Murdaugh, Ph.D.  
President

**FROM:** Barbara Wills, Ph.D.  
Vice President for Administrative Services and Chief Business Officer

**SUBJECT:** Sponsored Programs – Provider

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### **Item Description**

This item requests that the Board approve the receipt of funding for the listed projects.

### **Overview and Background**

The following are recommended for approval.

#### **I. Receipt, Amendment, Extension of Resources**

##### Florida Department of Transportation – Traffic Safety Support - Amendment 1

This amendment added seven positions to the award. The new award amount is \$544,050.

##### Florida Department of Education - Holocaust Education Task Force FY22/23 - Amendment 1

This amendment merged two OPS positions into one and corrected the object code for Travel. The award amount remains the same.

##### Florida Department of Education - CTE for the 21st Century - Perkins V - Augment Positions - Amendment 1

This amendment reallocated funds from Travel to Personnel. The award amount remains the same.

##### Florida Department of Education - Pathways to Career Opportunities - Amendment 2

This amendment reallocated funds from Personnel cost to Materials and Supplies and Equipment. The award amount remains the same.

##### Florida Department of Corrections - Amendment 2

This amendment increased the salaries of the Teacher Aides and removed two locations. New award amount is \$467,190.

Florida Department of Education - Expanding Early Career and Technical Educations (CTE) College High School - Amendments 1 - 3

These amendments updated the Goals and Dates on the Scope of Work and reallocated the budget for start-up costs which includes but is not limited to software, furniture, and a Data Specialist position. The award amount remains the same.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education - Amendment 2

This amendment reallocated funds to include one full-time Instructor/Retention Specialist and provide professional development for instructors & AGE staff to support the delivery of services. The award amount remains the same.

Florida Department of Transportation – Florida Teen Traffic Safety Program - Amendment 3

This amendment reallocated funds to Salary from Postage. The award amount remains the same.

TCC Foundation - Building Automation Expansion

TCC Foundation through the Bank of America Foundation provides support for the Building Automation expansion. The amount of the award is \$99,500 and is available until spent.

Leon County – TCC Community Garden

The purpose of the garden is to help students learn how to grow their own food, as well as healthy eating. The garden will be used by instructors in their courses, such as plant examples in biology labs. The garden will be used by students as a place to meet or study and as an accessible site for fresh, healthy food. The amount of the award is \$1,000.

**II. Commitments, Expenditures, Contracts for Service**

None at this time.

**Past Actions by the Board**

Florida Department of Transportation – Traffic Safety Support

Initial award was approved at the November 2022 Board of Trustees meeting.

Florida Department of Education - Holocaust Education Task Force FY22/23

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Education - CTE for the 21st Century - Perkins V - Augment Positions

Initial award was approved at the September 2022 Board of Trustees meeting.

Florida Department of Education - Pathways to Career Opportunities

Initial award was approved at the March 2022 Board of Trustees meeting.

Florida Department of Corrections

Amendment 1 was approved at the August 2020 Board of Trustees meeting.

Florida Department of Education - Expanding Early Career and Technical Educations (CTE) College High School

Initial award was approved at the February 2022 Board of Trustees meeting.

Florida Department of Education - Adult Education and Family Literacy, Adult General Education

Initial award was approved at the October 2022 Board of Trustees meeting.

Florida Department of Transportation – Florida Teen Traffic Safety Program

Amendment 2 was approved at the November 2022 Board of Trustees meeting.

**Funding/ Financial Implications**

The above projects are established in Fund 2, Restricted Accounts. The total indirect anticipated from the increased awards is \$29,634.

**Recommended Action**

Authorize funding for the awards and contracts as presented.